

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Amended SHOPP Projects
Resolution: FP-02-04

Prepared By:
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CTC Meeting: July 18, 2002

Reference No.: 2.5b.(3)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

ALLOCATIONS FOR PROJECT AMENDED INTO THE SHOPP

RESOLUTION FP-02-04

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$3,752,000 be allocated from Budget Act Items 2660-302-0042 and 2660-302-0890, contingent on the passing of Budget Act of 2002, for the three (3) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP) by Departmental Action as indicated on the attached list.

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$3,752,000 for three (3) SHOPP construction projects amended into the SHOPP by Departmental Action.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) Projects Added to the SHOPP by Department Action				Resolution: FP-02-04
1 \$630,000 Sacramento 03U-Sac-5506	Sacramento headquarters office building. Infrastructure study. (Project is noticed for Amendment into the SHOPP at the July 2002 CTC Meeting under Ref. No. 3.3.)	1C0401 (0900B) (02H-021) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.353	\$630,000 - \$630,000
2 \$1,358,000 San Mateo 04U-SM-1 37.3/37.9	Near Pacifica and Gray Whale Cove from Montara to Devil's Slide. Repair roadway and culvert. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	1S3701 (0631D) (02H-013) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.130	\$156,000 \$1,202,000 \$1,358,000
3 \$1,764,000 Ventura 07S-Ven-Various	In Ventura, Ojai, Camarillo and Moorpark Maintenance Yards. Also in Los Angeles at Hollywood maintenance yard. Reconstruct washracks, pre-wash pads, structural canopies. (Project was noticed for Amendment into the SHOPP at the June 2002 CTC Meeting.)	215801 (2807) (02H-015) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.335	\$1,764,000 - \$1,764,000